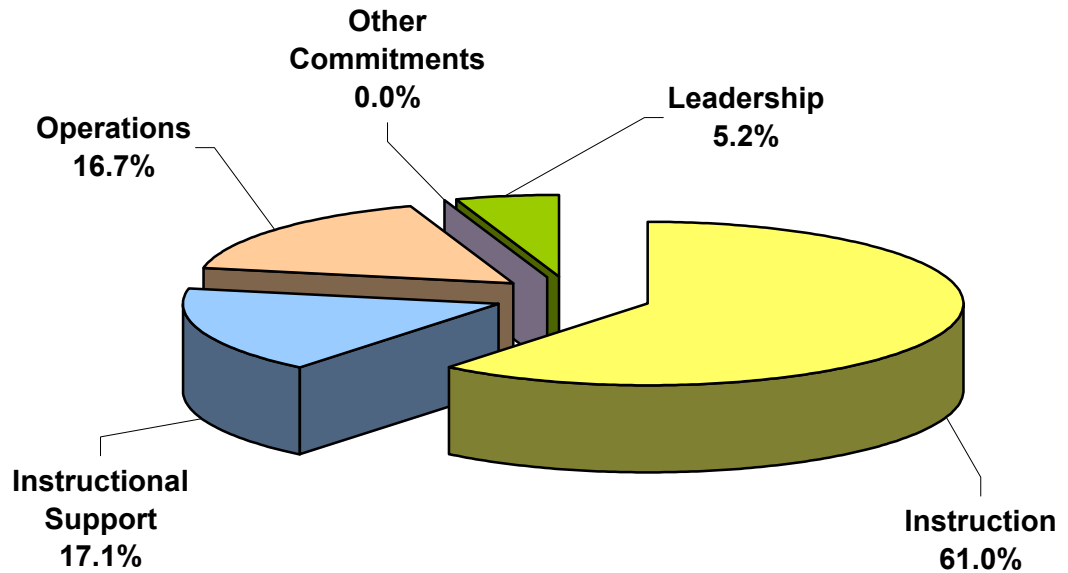
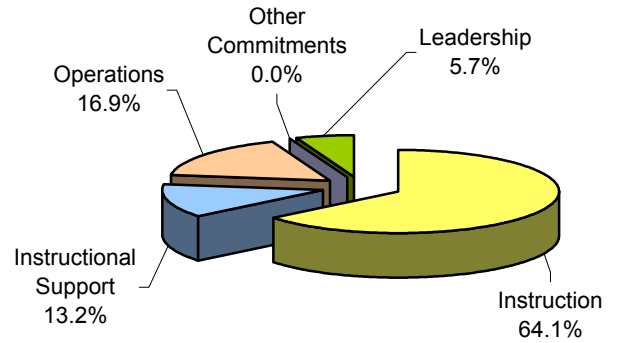


Lincoln School District

#11 High Schools Expenditures By Five Functions

%-To-Total High Schools
July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



High School Enrollment (ADM): 1,031	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$5,107,602	\$4,954	61.0%
Instructional Support	\$1,435,152	\$1,392	17.1%
Operations	\$1,397,188	\$1,355	16.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$438,174	\$425	5.2%
Total High Schools	\$8,378,116	\$8,126	100.0%
Total District & %-High Schools-To-District	\$31,575,505	\$8,857	26.5%